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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 1025 (1995)

Addendum

1. In paragraph 27 of my report to the Security Council dated 13 December 1995 (S/1995/1028), I indicated my intention to circulate an addendum to the report that would contain a preliminary cost estimate for the United Nations transitional administration and transitional peace-keeping force in Eastern Slavonia, Baranja and Western Sirmium.

2. The estimated costs associated with the emplacement and maintenance of the United Nations transitional administration and transitional peace-keeping force in Eastern Slavonia, Baranja and Western Sirmium for an initial period of six months would be approximately $128.5 million. This estimate provides for 5,000 contingent personnel, 600 civilian police, 469 international civilian staff and 681 locally recruited staff.

3. A breakdown of the estimated financial requirements is provided by main categories of expenditure, for information purposes, in the annex to the present addendum. Should the Security Council decide to authorize the deployment and implementation of the United Nations activities in Eastern Slavonia, Baranja and Western Sirmium, it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to a Special Account to be established for this purpose.

ANNEX

Cost estimate for the United Nations transitional administration and transitional peace-keeping force in Eastern Slavonia, Baranja and Western Sirmium

(Thousands of United States dollars)

		Initial six months
1.	Military personnel costs	47 500
2.	Civilian personnel costs	23 480
3.	Premises/accommodation	10 200
4.	Infrastructure repairs	3 900
5.	Transport operations	9 500
6.	Air operations	9 460
7.	Naval operations	-
8.	Communications	3 050
9.	Other equipment	3 600
10.	Supplies and services	8 260
11.	Election-related supplies and services	-
12.	Public information programmes	190
13.	Training programmes	100
14.	Mine-clearing programmes	70
15.	Assistance for disarmament	-
16.	Air and surface freight	5 400
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	1 400
19.	Staff assessment	2 400
	Total	128 510